



Accela Regional Permits and License Program – Projected Change Order 4 Amounts

Entity	Contribution	Total Projected Amount
Reno	24.5%	\$36,260.00
Washoe/Health	45.7%	\$67,636.00
Sparks	29.8%	\$44,104.00
Total Change Order		\$148,000.00

Per Interlocal Addendum A – Page 15:

Addendum A – Initial Financial Responsibility for Participating Entities

INITIAL ENTITIES BASE CONTRIBUTION, IMPLEMENTATION COST AND YEAR 1 SUBSCRIPTION COST

Entity	Contribution %	Estimated contribution amount with project contingency of 5%¹
RENO	28.5%	\$ 475,221.63
COUNTY (includes HEALTH)	44.6%	\$ 743,680.17
SPARKS	26.9%	\$ 448,542.52
TOTAL PROJECT COST ==>		\$1,667,444.32

Details about Contribution % and Contribution Amount:

- Each ENTITY has three licensing subscriptions: Accela Automation (also called “Core”), Mobility, and Citizen Access.
- The above per ENTITY allocations were calculated based upon the number of seats per each subscription type, directly allocable implementation costs, and a percentage allocation for the regional implementation costs.
- The following spreadsheet details the summary percentages and amounts:

	All	Reno	Sparks	Washoe	Shared Base \$\$\$
	\$ 1,298,109.94				
Implementation - Direct		\$ 59,200.00	\$ 59,200.00	\$ 59,200.00	
Shared Implementation Allocation % (1)			24.5%	29.8%	45.7%
Shared Cost = All Costs - Direct					\$ 1,120,509.94
Shared Costs x Allocation %		\$ 274,524.94	\$ 333,911.96	\$ 512,073.04	
Total Implementation (Direct + Shared)		\$ 333,724.94	\$ 393,111.96	\$ 571,273.04	
Licensing % - Core (2)			43.7%	12.5%	43.7%
Agency Cost - Core		\$ 94,451.20	\$ 27,076.01	\$ 94,451.20	\$ 215,978.40
Licensing % - Mobile (2)			26.5%	13.6%	59.8%
Agency Cost - Mobile		\$ 14,094.18	\$ 7,248.44	\$ 31,812.58	\$ 53,155.20
Licensing % - Citizen Access (2)			53.7%	21.1%	25.2%
Agency Cost - Citizen Access		\$ 6,895.77	\$ 2,706.42	\$ 3,228.93	\$ 12,831.12
Total Licensing		\$ 115,441.15	\$ 37,030.87	\$ 129,492.71	
Grand Total		\$ 449,166.08	\$ 430,142.83	\$ 700,765.75	\$ 1,580,074.66
Percentage Allocation by Agency		28.5%	26.9%	44.6%	
Grand Total with 5% Contingency		\$ 475,221.63	\$ 448,542.52	\$ 743,680.17	\$ 1,667,444.32